

2022/23 Budget Expenditure - for approval

Local Authority Grant Allocations	Beds	2022/23
Bolton	38	£424,552
Bury	25	£199,894
Manchester	88	£1,628,000
Oldham	23	£277,200
Rochdale	26	£219,680
Salford	160	£1,440,000
Stockport	10	£66,000
Tameside	26	£286,000
Trafford	10	£79,590
Wigan	20	£281,788
<i>Core beds Total</i>	426	£4,902,704
NRPF - Oldham	6	£79,200
NRPF- Manchester	30	£396,000
NRPF - Rochdale	4	£52,800
NRPF- Salford	20	£264,300
NRPF - Support		£104,996
<i>NRPF beds Total</i>	60	£897,296
Project Mgmt		£50,000
<i>Total</i>	486	£5,850,000